

**AGENDA
BUDGET WORKSHOP #1 FY 25
CITY COMMISSION MEETING
CITY HALL, 501 W MEADOW STREET
TUESDAY, JULY 2, 2024 5:30 PM**

1. CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

2. FY 2024-25 Budget Workshop Schedule

A. General Fund:

**City Commission
Public Outreach/Lakefront TV
City Manager
City Clerk
City Attorney
Miscellaneous
Finance
Human Resources
Information Technology
Geographic Information Systems
Police
Police Forfeiture Fund
Police Education Receipts
Police Impact Fees
Fire
Public Works
Community Development (Planning & Zoning)
Housing
Library
Recreation
Recreation Impact Fees**

3. ADJOURN:

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT, ADA COORDINATOR, AT 728-9740, 48 HOURS IN ADVANCE OF THE MEETING.

F.S.S. 286.0105 "If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." The City of Leesburg does not provide this verbatim record.